



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.

Fax: 0191-2674114; Telephone: 2674244. Pin: 181221

Kashmir Office: J&K Housing Board Complex, Chanapora, Srinagar. Pin: 190015

Fax: 0194-2430359; Telephone: 2431167; e-mail: mdnrhmjk@gmail.com

NRM Help Line for Jammu Division 18001800104: Kashmir Division 18001800102

**The Chief Medical Officer,
(Vice Chairman District Health Society),
Kargil.**

No: SHS/J&K/NHM/FMG/K/ 2477-91

Dated: 17/06/2015

Sub: Release of GIA for 5 Days Training of ASHA Facilitators in round-II of module VI & VII under Mission Flexible Pool during the year 2015-16 (FMR Code:B1.1.1.5.1)

Sir,

As approved by the Chairman, Executive Committee, State Health Society, NHM J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.79,695/- (Rupees Seventy Nine Thousand Six Hundred Ninety Five only)** for conducting the one batch of 27 participants in 5 days Training of ASHA Facilitators in round-II of Module VI & VII under Mission Flexipool during the year 2015-16.

Accordingly, the above sanctioned GIA is hereby electronically transferred to the bank accounts of your District Health Society through e-transfer.

Grant-in-Aid released is subject to following conditions:

1. That the sanctioned funds are exclusively meant for conducting the one batch of 27 participants in 5 days Training of ASHA Facilitators in round-2 of Module VI & VII under Mission Flexible Pool.
2. That the funds to be utilized strictly as per the **enclosed estimated budget sheet** for the said training after observing all codal formalities required under rules (**strictly no cash payments**) and as per the guidelines issued by the MoH&FW, GoI.
3. That the District Health Society shall accept the funds on the portal of PFMS after confirming same from their bank accounts and ensure the timely filing of expenditure on this portal.
4. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis.
5. That the Financial/Physical achievements are to be sent to State Health Society on regular basis.
6. That the proper record of Bank Column Cash Books, Ledgers, Assets created complete address of beneficiaries and other relevant records are maintained at all levels
7. That the account of the District Health Society shall be opened for inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

Yours sincerely

Encls:As stated above


Mission Director
NHM, J&K


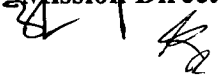
Copy to the:-

- 1 Director Health Services, Kashmir
- 2 District Development Commissioner (Chairman, District Health Society) - Kargil.

: for information

: for information

- 3 Director (P&S) SHS, NHM, J&K. : for information
- 4 FA & CAO, SHS, NHM, J&K. : for information
- 5 OSD to the Hon'ble Minister for Health, Medical Education, ARI & Trainings. : for information of the Hon'ble Minister
- 6 Programme Manager,ASHA, CP&IC, SHS, NHM, J&K : for the information & n.a.
- 7 Programme Manager,Trainings, SHS, NHM, J&K : for the information & n.a.
- 8 Divisional Nodal Officer, NHM, Kashmir. : for the information & n.a.
- 9 Project Officer, ASHA, SHS, NHM, J&K : for the information
- 10 Private Secretary to the Hon'ble Minister of State for Health & Social Welfare. : for information of the Hon'ble Minister
- 11 Private Secretary to the Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Srinagar : for information of the Secretary
- 12 I/C website (www.nrhmk.com) : uploading on website
- 13 Cashier/Ledger Keepers. : for recording in books of accounts
- 14 Office File. : for record.


Mission Director


Estimated Budget Sheet Training of ASHA Facilitators Round-II

VENUE : Kargil
DURATION : 5 Days
NUMBER OF PARTICIPANTS : 27

S.No	Activity	Amount
1.	D.A for Trainees	
	a) Rs. 150 X 27 Participants X 5 days	20250
2.	Honorarium for trainers	
	a) Rs.600 X 3 Resource Persons X 5 days	9000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 27 participants X 5 days	27000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 100 X 27 participants	2700
6.	T.A. to participants as per actual @500	13500
7.	Overhead Expenditure	7245
	Grand Total	79695

